

**YEAR END MEETING
December 28, 2022
TOWN OF PAVILION
7:00 P.M.**

The Town Board of the Town of Pavilion held the Year End Board meeting on December 28, 2022 at the Town Hall, One Woodrow Drive, Pavilion, New York 14525 at 7:00 pm Present were:

Supervisor Robert LaPoint
 Councilperson John Rudgers Absent
 Councilperson Donald Oberlin
 Councilperson James Thater
 Councilperson Dean Davis

Others: Cindy Starr & James Cleveland,

Following pledge to the Flag, Supervisor LaPoint opened the meeting at 7:02 PM

Councilperson Davis offered a motion, seconded by Supervisor LaPoint

Resolution No 81, 2022: 2022 Budget Transfers

RESOLVED: Transfer of the following.

Transfer funds totaling \$61,035.12 FROM the following lines:

a1315	comptroller contr	\$3,775.00
a1320.4	auditor contr	\$2,625.00
a1355.4	assessment contr	\$5,288.00
a1440.4	engineer contr	\$5,000.00
a1450.4	elections	\$3,000.00
a1620.4	buildings contr	\$5,433.68
a3310.4	traffic control	\$4,251.50
a5132.4	garage contr	\$4,200.00
a7310.1	Youth Program	\$9,000.00
a7310.4	Youth contr	\$5,469.00

a9040.8	workers comp	\$2,537.00
a9060.8	Hospital Bnft	\$1,206.00
a1990.4	contingency	\$9,249.94

TO the following lines totalling \$61,035.12:

a1110.1a	court clerk	-\$4,533.51
a1110.2	court equipment	-\$2,288.22
a1110.4	court contr	-\$4,379.24
a1220.4	supervisor cont	-\$254.85
a1355.2	assessment equip	-\$997.70
a1410.2	clerk equip	-\$794.95
a1420.4	law contr	-\$2,700.00
a1910.4	unallocated insurance	-\$3,455.55
a1950.4	taxes on property	-\$2,905.10
a3650.4	demo unsafe buildings	-\$4,203.55
a5010.4	street admin contr	-\$1,655.43
a5182.4	street lighting	-\$2,262.31
a7110.4	parks	-\$758.29
a7550.4	celebrations	-\$585.16
a8020.4	planning contr	-\$17,901.26
a8160.1	refuse personnel	-\$700.00
a8340.4	water trans	-\$200.98
a8350.4	water supply	-\$1,689.67
a8510.4	beautification	-\$137.52
a8810.4	cemeteries	-\$2,813.08
a9010.8	state retirement	-\$4,910.50
a9010.8a	library retirement	-\$908.25

- The Town Board approves the following budget modification in the highway fund:

Transfer funds totalling \$98,749.00 FROM the following lines:

a1990.4	contingency	\$15,749.00
da5130.2	Machinery Equip	\$10,525.00
da5142.1	Snow Removal Personnel	\$13,000.00
da9010.8	State Retirement	\$14,005.00
da9030.8	Social Security	\$5,236.00

da9040.8	Workers Comp	\$31,549.00
da9060.8	Hosp. Benefits	\$8,685.00

TO the line DA5112.2 CHIPS and increases that line total allocation to

		\$247,663.97
--	--	--------------

3.) The Town Board increases revenue the following lines

DA3501 State Aide CHIPS increased to \$220,000

DAUB Unexpended Balance increased to \$200,000

4.) The Town Board increases the allocations in the following lines to the following totals:

da5110.1	gen service personnel	\$90,413.43
da5110.4	gen service contr	\$183,341.55
da5110.4a	road imp	\$8,868.00
da5130.4	machinery contr	\$10,095.36
da5130.4b	parts	\$18,572.87
da5130.4c	maintenance	\$13,994.14
da5142.4	snow removal contr	\$112,161.18

5.) The Town Board transfers \$250,000 from the General Fund Unallocated Fund Balance to the Highway Fund Unallocated Fund Balance

6.) The Town Board transfers the following in Water District #1:
\$24,989.11 FROM SW9710.6 TO SW9710.7

Approved by vote (4-0). Voting was as follows:

Supervisor Robert LaPoint	Aye
Councilperson John Rudgers	Absent
Councilperson Donald Oberlin	Aye
Councilperson James Thater	Aye
Councilperson Dean Davis	Aye

Supervisor LaPoint offered a motion, seconded by Councilperson Oberlin to authorize the clerk to draw a warrant on the supervisor to pay bills. General \$1604.00

T&A \$0; Sewer; \$2008.90, Highway; \$92334.48, Capital; \$0, Water District #7; 20.

TOTAL \$95,947.38

Approved by vote (4-0). Voting was as follows:

Supervisor Robert LaPoint	Aye
Councilperson John Rudgers	Absent
Councilperson Donald Oberlin	Aye
Councilperson James Thater	Aye
Councilperson Dean Davis	Aye

Supervisor LaPoint made a motion at 7:25PM to adjourn meeting seconded by Councilperson Thater. Voting all ayes.

Respectfully submitted,

Lucinda Starr