

INFORMATION SESSION
September 1, 2021
TOWN OF PAVILION
7:00 P.M.

The Town Board of the Town of Pavilion held the information session meeting on September 1, 2021 at the Town Hall, One Woodrow Drive, Pavilion, New York 14525 at 7:00 pm Present were:

Supervisor Robert LaPoint
Councilperson John Rudgers
Councilperson Donald Oberlin
Councilperson James Thater
Councilperson Mark Heineman Absent

Others: Cindy Starr, Paul Chatfield, Mark Boylan, Don & Patti Yott, Ann Hackett, Randy Phelps, Sandy Whalen, Amy & Robert Steem, Dave & Catherine Carlsen, John & Charlotte Wallace, George Jinks, Tim & Erica Welch, Gerald, Sharon Fuerch, Tammy Bradley, Charles & Becky Cottman, Mary Garhardt, John Gould.

Following pledge to the Flag, Supervisor LaPoint opened the meeting at 7:00 PM

Overview of the project was presented by Paul Chatfield from the MRB Group

Project Area: The Project Area is located along the following roads:

- **Perry Road** from NYS Route 63 to 400 feet south of York Road.
- **Peoria Road** from York Road to 1,480 feet south of York Road.
- **South Street Road** from 11335 South Street Road to York Road.
- **South Street Road** from York Road to Dillon Road.
- **NYS Route 63** from York Road to the Wyoming County Line.
- **York Road** from Perry Road to the New Water Storage Tank; Water services to be installed to existing homes in this area (no new water main).
- **York Road** from proposed Water Storage Tank to South Street Road.
- **York Road** from South Street Road to Livingston County Line.

Project Funding Application:

- a. USDA RD Grant in the amount of \$ 894,000
- b. USDA RD Loan in the amount of \$ 1,106,000

Costs have increased for several reasons:

- a. Covid-19 Pandemic
- b. Material and labor prices more than doubled in some cases
- c. Supply Chain delays in delivery of materials

Summary of Costs:

<u>Item</u>	<u>June 30, 2021 Engineering Report</u>
a. Construction	\$ 1,444,350
b. Contingencies	\$ 216,652
c. Engineering	\$ 245,539
d. Legal/Administration	\$ 93,459
Total Project Costs	\$ 2,000,000
Less USDA RD Grant	<u>(\$ 894,000)</u>
Net Project Bonding	\$ 1,106,000
Interest Rate	1.75% for 38-years
Number of EDU's	45.5

Estimated Costs for the Average Residential User

The estimated **first year costs** for the average residential user would be:

1. MCWA Water Meter & Account Fee	= \$ 240.00
2. Installation of Water Service (100 lf x \$15.00/lf)	= \$1,500.00
3. Internal Plumbing Changes	= \$ 200.00
4. Repayment of Long-Term Bonding	= \$ 881.15
5. Purchase of Water (60,000 gal./yr)	= \$ 320.40
6. Genesee County Surcharge (\$1.20/1,000 gal)	= \$ 72.00
7. Plus Water Storage Tank Shared Debt Service	= \$ 20.00
8. Plus reserve repair account	= \$ 20.00
Total First Year Costs for the Average Residential User	= \$ 3,253.55

The estimated annual costs for the average residential user **after the first year** would be:

1. Repayment of Long-Term Bonding	= \$ 881.15
2. Purchase of Water (60,000 gal./yr)	= \$ 320.40
3. Genesee County Surcharge (\$1.20/1,000 gal)	= \$ 72.00
4. Plus Water Storage Tank Shared Debt Service	= \$ 20.00
5. Plus PVC water main reserve repair account	= \$ 20.00
Total Second Year and beyond Costs for	

the Average Residential User

= \$ 1,313.55

Anticipated Schedule:

Public Hearing	October-November 2021
Submit Application to Comptroller	December 2021
Design Improvements	November 2021-February 2022
Submit for Permits, Approvals & Easements	February 2022
Obtain Approval from Agencies	July 2022
Open bids:	August 2022
Construction to start:	September 2022
Construction Complete:	August 2023

It was opened up to the floor for question and answer session.

Information session was adjourned at 8:15PM.

Respectfully submitted,

Lucinda Starr
Pavilion Town Clerk